



Usr. SUPERVISOR

Comisión de Agua Potable, Alcantarillado y Saneamiento de Hueiutla de Reyes Hidalgo Estado de Hidalgo

Analítico Presupuesto Egresos Devengados Por Fuente de Financiamiento

Fecha y 09:39 a. m. U9/o
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Objeto del Gasto	Presupuesto													Diferencia		
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)	
028 RECURSOS PROPIOS																
100000	SERVICIOS PERSONALES	\$6,251,416.49	\$383,054.62	\$388,220.68	\$384,033.91	\$395,208.26	\$379,479.64	\$382,650.11	\$373,484.69	\$393,513.81	\$379,096.17	\$0.00	\$0.00	\$0.00	\$3,458,741.89	\$2,792,674.60
110000	Remuneraciones al personal de	\$5,319,241.76	\$372,216.46	\$377,382.52	\$373,195.76	\$377,026.53	\$368,641.48	\$360,303.65	\$362,646.53	\$365,113.75	\$368,258.01	\$0.00	\$0.00	\$0.00	\$3,324,784.69	\$1,994,457.07
113000	Sueldos base al personal permanente	\$5,319,241.76	\$372,216.46	\$377,382.52	\$373,195.76	\$377,026.53	\$368,641.48	\$360,303.65	\$362,646.53	\$365,113.75	\$368,258.01	\$0.00	\$0.00	\$0.00	\$3,324,784.69	\$1,994,457.07
113001	Sueldos	\$5,319,241.76	\$372,216.46	\$377,382.52	\$373,195.76	\$377,026.53	\$368,641.48	\$360,303.65	\$362,646.53	\$365,113.75	\$368,258.01	\$0.00	\$0.00	\$0.00	\$3,324,784.69	\$1,994,457.07
130000	Remuneraciones adicionales y	\$784,557.31	\$0.00	\$0.00	\$0.00	\$7,343.57	\$0.00	\$11,508.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,851.87	\$765,705.44
132000	Primas de vacaciones, dominical y	\$784,557.31	\$0.00	\$0.00	\$0.00	\$7,343.57	\$0.00	\$11,508.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,851.87	\$765,705.44
132002	Gratificación Anual	\$784,557.31	\$0.00	\$0.00	\$0.00	\$7,343.57	\$0.00	\$11,508.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,851.87	\$765,705.44
150000	Otras prestaciones sociales y	\$147,617.42	\$10,838.16	\$10,838.16	\$10,838.15	\$10,838.16	\$10,838.16	\$10,838.16	\$10,838.16	\$28,400.06	\$10,838.16	\$0.00	\$0.00	\$0.00	\$115,105.33	\$32,512.09
152000	Indemnizaciones	\$17,561.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,561.90	\$0.00	\$0.00	\$0.00	\$0.00	\$17,561.90	\$0.00
152001	Indemnizaciones	\$17,561.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,561.90	\$0.00	\$0.00	\$0.00	\$0.00	\$17,561.90	\$0.00
153000	Prestaciones y haberes de retiro	\$130,055.52	\$10,838.16	\$10,838.16	\$10,838.15	\$10,838.16	\$10,838.16	\$10,838.16	\$10,838.16	\$10,838.16	\$10,838.16	\$0.00	\$0.00	\$0.00	\$97,543.43	\$32,512.09
153001	Fondo para Pensiones	\$130,055.52	\$10,838.16	\$10,838.16	\$10,838.15	\$10,838.16	\$10,838.16	\$10,838.16	\$10,838.16	\$10,838.16	\$10,838.16	\$0.00	\$0.00	\$0.00	\$97,543.43	\$32,512.09
200000	MATERIALES Y SUMINISTROS	\$1,483,570.44	\$147,821.08	\$54,787.05	\$99,542.47	\$74,466.07	\$169,640.46	\$173,484.51	\$138,414.13	\$69,008.88	\$63,804.73	\$0.00	\$0.00	\$0.00	\$990,969.38	\$492,601.06
210000	Materiales de administración, emisión	\$153,026.22	\$26,135.92	\$4,766.76	\$5,560.59	\$7,444.06	\$5,997.76	\$1,689.20	\$6,649.50	\$5,743.58	\$4,521.33	\$0.00	\$0.00	\$0.00	\$68,508.70	\$84,517.52
211000	Materiales, útiles y equipos menores de	\$38,926.26	\$8,039.26	\$1,218.96	\$2,133.95	\$1,726.04	\$3,750.01	\$941.38	\$865.51	\$2,791.55	\$831.90	\$0.00	\$0.00	\$0.00	\$22,298.56	\$16,627.70
211001	Material de Oficina	\$38,926.26	\$8,039.26	\$1,218.96	\$2,133.95	\$1,726.04	\$3,750.01	\$941.38	\$865.51	\$2,791.55	\$831.90	\$0.00	\$0.00	\$0.00	\$22,298.56	\$16,627.70
214000	Materiales, útiles y equipos menores de	\$41,631.42	\$3,039.69	\$2,269.66	\$2,482.68	\$2,367.25	\$1,284.50	\$378.09	\$3,756.75	\$1,457.28	\$181.30	\$0.00	\$0.00	\$0.00	\$17,217.20	\$24,414.22
214001	Material para Bienes Informáticos	\$41,631.42	\$3,039.69	\$2,269.66	\$2,482.68	\$2,367.25	\$1,284.50	\$378.09	\$3,756.75	\$1,457.28	\$181.30	\$0.00	\$0.00	\$0.00	\$17,217.20	\$24,414.22
215000	Material impreso e información digital	\$64,207.54	\$14,768.18	\$1,139.00	\$0.00	\$2,400.00	\$797.00	\$0.00	\$1,947.50	\$1,097.50	\$3,292.66	\$0.00	\$0.00	\$0.00	\$25,441.84	\$38,765.70
215001	Suscripciones a Publicaciones y	\$64,207.54	\$14,768.18	\$1,139.00	\$0.00	\$2,400.00	\$797.00	\$0.00	\$1,947.50	\$1,097.50	\$3,292.66	\$0.00	\$0.00	\$0.00	\$25,441.84	\$38,765.70
216000	Material de limpieza	\$5,681.00	\$288.79	\$139.14	\$183.96	\$190.77	\$166.25	\$369.73	\$79.74	\$397.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,815.63	\$3,865.37
216001	Material de Limpieza	\$5,681.00	\$288.79	\$139.14	\$183.96	\$190.77	\$166.25	\$369.73	\$79.74	\$397.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,815.63	\$3,865.37
217000	Materiales y útiles de enseñanza	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.47	\$0.00	\$0.00	\$0.00	\$215.47	\$34.53
217001	Material Didáctico	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.47	\$0.00	\$0.00	\$0.00	\$215.47	\$34.53
218000	Materiales para el registro e identificación	\$2,330.00	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$810.00
218001	Placas de circulación vehicular	\$2,330.00	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$810.00
220000	Alimentos y utensilios	\$2,947.00	\$0.00	\$128.36	\$0.00	\$219.00	\$288.00	\$96.00	\$275.60	\$179.48	\$68.00	\$0.00	\$0.00	\$0.00	\$1,254.44	\$1,692.56
221000	Productos alimenticios para personas	\$2,947.00	\$0.00	\$128.36	\$0.00	\$219.00	\$288.00	\$96.00	\$275.60	\$179.48	\$68.00	\$0.00	\$0.00	\$0.00	\$1,254.44	\$1,692.56
221001	Alimentación de Personas	\$2,947.00	\$0.00	\$128.36	\$0.00	\$219.00	\$288.00	\$96.00	\$275.60	\$179.48	\$68.00	\$0.00	\$0.00	\$0.00	\$1,254.44	\$1,692.56
230000	Materias primas y materiales de	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
237000	Productos de cuero, piel, plástico y hule	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
237001	Productos de cuero, piel, plástico y hule	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
240000	Materiales y artículos de construcción y	\$320,880.49	\$16,928.26	\$27,464.18	\$29,357.04	\$10,893.50	\$26,796.18	\$19,283.40	\$29,736.58	\$14,916.18	\$16,120.73	\$0.00	\$0.00	\$0.00	\$191,496.05	\$129,384.44
241000	Productos minerales no metálicos	\$26,969.65	\$1,500.00	\$2,103.45	\$3,655.18	\$560.36	\$2,948.28	\$775.86	\$3,232.75	\$1,379.30	\$2,068.96	\$0.00	\$0.00	\$0.00	\$18,224.14	\$8,745.51
241001	Productos minerales no metálicos	\$26,969.65	\$1,500.00	\$2,103.45	\$3,655.18	\$560.36	\$2,948.28	\$775.86	\$3,232.75	\$1,379.30	\$2,068.96	\$0.00	\$0.00	\$0.00	\$18,224.14	\$8,745.51
242000	Cemento y productos de concreto	\$46,704.87	\$3,767.24	\$3,629.31	\$5,248.29	\$3,862.91	\$5,087.06	\$367.24	\$5,116.39	\$3,858.62	\$3,250.00	\$0.00	\$0.00	\$0.00	\$34,187.06	\$12,517.81
242001	Cemento y productos de concreto	\$46,704.87	\$3,767.24	\$3,629.31	\$5,248.29	\$3,862.91	\$5,087.06	\$367.24	\$5,116.39	\$3,858.62	\$3,250.00	\$0.00	\$0.00	\$0.00	\$34,187.06	\$12,517.81





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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
243000	Cal, yeso y productos de yeso	\$2,304.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034.48	\$270.00
243001	Cal, yeso y productos de yeso	\$2,304.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034.48	\$270.00
244000	Madera y productos de madera	\$4,377.99	\$0.00	\$0.00	\$752.00	\$0.00	\$0.00	\$0.00	\$645.00	\$0.00	\$857.76	\$0.00	\$0.00	\$0.00	\$2,254.76	\$2,123.23
244001	Madera y productos de madera	\$4,377.99	\$0.00	\$0.00	\$752.00	\$0.00	\$0.00	\$0.00	\$645.00	\$0.00	\$857.76	\$0.00	\$0.00	\$0.00	\$2,254.76	\$2,123.23
246000	Material eléctrico y electrónico	\$79,282.00	\$5,006.89	\$1,763.34	\$1,944.83	\$129.31	\$6,560.85	\$9,710.00	\$5,586.37	\$4,206.72	\$215.52	\$0.00	\$0.00	\$0.00	\$35,123.83	\$44,158.17
246001	Material Eléctrico	\$79,282.00	\$5,006.89	\$1,763.34	\$1,944.83	\$129.31	\$6,560.85	\$9,710.00	\$5,586.37	\$4,206.72	\$215.52	\$0.00	\$0.00	\$0.00	\$35,123.83	\$44,158.17
247000	Artículos metálicos para la construcción	\$140,391.50	\$5,960.16	\$19,299.12	\$17,628.72	\$4,028.85	\$9,136.19	\$7,219.96	\$15,059.40	\$5,221.12	\$9,062.98	\$0.00	\$0.00	\$0.00	\$92,616.50	\$47,775.00
247001	Artículos metálicos para la construcción	\$140,391.50	\$5,960.16	\$19,299.12	\$17,628.72	\$4,028.85	\$9,136.19	\$7,219.96	\$15,059.40	\$5,221.12	\$9,062.98	\$0.00	\$0.00	\$0.00	\$92,616.50	\$47,775.00
249000	Otros materiales y artículos de	\$20,850.00	\$693.97	\$668.96	\$128.02	\$2,312.07	\$1,029.32	\$1,210.34	\$96.67	\$250.42	\$665.51	\$0.00	\$0.00	\$0.00	\$7,055.28	\$13,794.72
249001	Otros materiales y artículos de	\$20,850.00	\$693.97	\$668.96	\$128.02	\$2,312.07	\$1,029.32	\$1,210.34	\$96.67	\$250.42	\$665.51	\$0.00	\$0.00	\$0.00	\$7,055.28	\$13,794.72
250000	Productos químicos, farmacéuticos y de	\$594,869.93	\$82,238.37	\$9,673.42	\$11,473.35	\$8,765.34	\$94,876.29	\$125,930.40	\$26,525.30	\$9,089.94	\$11,598.35	\$0.00	\$0.00	\$0.00	\$380,170.76	\$214,699.17
251000	Productos químicos básicos	\$1,716.00	\$100.00	\$84.49	\$0.00	\$0.00	\$0.00	\$28.45	\$28.45	\$56.90	\$100.86	\$0.00	\$0.00	\$0.00	\$399.15	\$1,316.85
251001	Sustancias Químicas	\$1,716.00	\$100.00	\$84.49	\$0.00	\$0.00	\$0.00	\$28.45	\$28.45	\$56.90	\$100.86	\$0.00	\$0.00	\$0.00	\$399.15	\$1,316.85
252000	Fertilizantes, pesticidas y otros	\$2,140.00	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.00	\$1,595.00
252001	Plaguicidas, Abonos y Fertilizantes	\$2,140.00	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.00	\$1,595.00
253000	Medicinas y productos farmacéuticos	\$95,760.00	\$894.46	\$1,699.00	\$2,404.58	\$0.00	\$345.00	\$3,429.21	\$1,030.26	\$903.89	\$2,551.39	\$0.00	\$0.00	\$0.00	\$13,257.79	\$82,502.21
253001	Medicinas y Productos Farmacéuticos	\$95,760.00	\$894.46	\$1,699.00	\$2,404.58	\$0.00	\$345.00	\$3,429.21	\$1,030.26	\$903.89	\$2,551.39	\$0.00	\$0.00	\$0.00	\$13,257.79	\$82,502.21
256000	Fibras sintéticas, hules, plásticos y	\$466,647.29	\$81,243.91	\$7,429.93	\$9,068.77	\$8,765.34	\$94,531.29	\$95,272.76	\$25,466.59	\$8,044.15	\$8,946.10	\$0.00	\$0.00	\$0.00	\$338,768.84	\$127,878.45
256001	Fibras sintéticas, hules, plásticos y	\$466,647.29	\$81,243.91	\$7,429.93	\$9,068.77	\$8,765.34	\$94,531.29	\$95,272.76	\$25,466.59	\$8,044.15	\$8,946.10	\$0.00	\$0.00	\$0.00	\$338,768.84	\$127,878.45
259000	Otros productos químicos	\$28,606.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.98	\$1,406.66
259001	Otros productos químicos	\$28,606.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.98	\$1,406.66
260000	Combustibles, lubricantes y aditivos	\$269,038.40	\$16,802.98	\$3,391.75	\$41,469.94	\$22,155.35	\$29,838.71	\$7,764.23	\$61,245.60	\$26,560.18	\$25,924.25	\$0.00	\$0.00	\$0.00	\$235,152.99	\$33,885.41
261000	Combustibles, lubricantes y aditivos	\$269,038.40	\$16,802.98	\$3,391.75	\$41,469.94	\$22,155.35	\$29,838.71	\$7,764.23	\$61,245.60	\$26,560.18	\$25,924.25	\$0.00	\$0.00	\$0.00	\$235,152.99	\$33,885.41
261001	Combustibles y Lubricantes vehículos y	\$269,038.40	\$16,802.98	\$3,391.75	\$41,469.94	\$22,155.35	\$29,838.71	\$7,764.23	\$61,245.60	\$26,560.18	\$25,924.25	\$0.00	\$0.00	\$0.00	\$235,152.99	\$33,885.41
270000	Vestuario, blancos, prendas de	\$34,377.90	\$0.00	\$1,220.69	\$10,931.56	\$10,202.41	\$720.68	\$1,043.10	\$542.24	\$750.00	\$759.49	\$0.00	\$0.00	\$0.00	\$26,170.17	\$8,207.73
271000	Vestuario y uniformes	\$18,946.90	\$0.00	\$0.00	\$9,416.90	\$9,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,946.90	\$0.00
271001	Vestuario, Uniformes	\$18,946.90	\$0.00	\$0.00	\$9,416.90	\$9,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,946.90	\$0.00
272000	Prendas de seguridad y protección	\$15,431.00	\$0.00	\$1,220.69	\$1,514.66	\$672.41	\$720.68	\$1,043.10	\$542.24	\$750.00	\$759.49	\$0.00	\$0.00	\$0.00	\$7,223.27	\$8,207.73
272001	Prendas de Protección	\$15,431.00	\$0.00	\$1,220.69	\$1,514.66	\$672.41	\$720.68	\$1,043.10	\$542.24	\$750.00	\$759.49	\$0.00	\$0.00	\$0.00	\$7,223.27	\$8,207.73
290000	Herramientas, refacciones y accesorios	\$108,030.50	\$5,715.55	\$8,141.89	\$749.99	\$14,786.41	\$11,122.84	\$17,678.18	\$13,439.31	\$11,769.52	\$4,812.58	\$0.00	\$0.00	\$0.00	\$88,216.27	\$19,814.23
291000	Herramientas menores	\$26,285.00	\$5,054.34	\$4,483.60	\$43.97	\$4,838.36	\$3,571.47	\$1,414.23	\$1,014.84	\$1,873.59	\$910.35	\$0.00	\$0.00	\$0.00	\$23,204.75	\$3,080.25
291001	Herramientas Menores	\$26,285.00	\$5,054.34	\$4,483.60	\$43.97	\$4,838.36	\$3,571.47	\$1,414.23	\$1,014.84	\$1,873.59	\$910.35	\$0.00	\$0.00	\$0.00	\$23,204.75	\$3,080.25
292000	Refacciones y accesorios menores de	\$1,935.00	\$385.35	\$165.00	\$0.00	\$65.52	\$970.00	\$281.03	\$66.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,933.28	\$1.72
292001	Refacciones y accesorios menores de	\$1,935.00	\$385.35	\$165.00	\$0.00	\$65.52	\$970.00	\$281.03	\$66.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,933.28	\$1.72
294000	Refacciones y accesorios menores de	\$3,105.00	\$275.86	\$850.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375.86	\$729.14
294001	Refacciones y accesorios menores de	\$3,105.00	\$275.86	\$850.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375.86	\$729.14
296000	Refacciones y accesorios menores de	\$58,937.36	\$0.00	\$2,643.29	\$706.02	\$7,077.33	\$5,081.37	\$15,982.92	\$4,538.09	\$5,425.46	\$3,902.23	\$0.00	\$0.00	\$0.00	\$45,356.71	\$13,580.65
296001	Refacciones	\$58,937.36	\$0.00	\$2,643.29	\$706.02	\$7,077.33	\$5,081.37	\$15,982.92	\$4,538.09	\$5,425.46	\$3,902.23	\$0.00	\$0.00	\$0.00	\$45,356.71	\$13,580.65
298000	Refacciones y accesorios menores de	\$8,205.00	\$0.00	\$0.00	\$0.00	\$1,555.20	\$1,500.00	\$0.00	\$0.00	\$4,470.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,525.67	\$679.33
298001	Refacciones y accesorios menores de	\$8,205.00	\$0.00	\$0.00	\$0.00	\$1,555.20	\$1,500.00	\$0.00	\$0.00	\$4,470.47	\$0.00	\$0.00	\$0.00	\$0.00	\$7,525.67	\$679.33





Comisión de Agua Potable, Alcantarillado y Saneamiento de Hueiutla de Reyes Hidalgo Estado de Hidalgo

Analítico Presupuesto Egresos Devengados Por Fuente de Financiamiento

Fecha y 09/oct/2017

Usu: SUPERVISOR

hora de Impresión 09:39 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
299000	Refacciones y accesorios menores otros bienes muebles	\$9,563.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,820.00	\$1,743.14
299001	Refacciones y accesorios menores otros	\$9,563.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,820.00	\$1,743.14
300000	SERVICIOS GENERALES	\$7,262,770.56	\$1,206,641.52	\$164,995.51	\$48,724.79	\$988,421.47	\$573,121.72	\$80,194.55	\$655,973.08	\$537,074.24	\$612,955.99	\$0.00	\$0.00	\$0.00	\$3,909,499.57	\$2,242,307.28
310000	Servicios básicos	\$6,151,806.85	\$1,186,162.16	\$107,109.51	\$1,292.24	\$968,592.17	\$413,629.33	\$1,292.24	\$451,687.17	\$360,140.71	\$419,594.04	\$0.00	\$0.00	\$0.00	\$3,897,783.20	\$2,237,816.80
311000	Energía eléctrica	\$6,135,600.00	\$1,184,869.92	\$105,817.27	\$0.00	\$967,299.93	\$412,337.09	\$0.00	\$450,394.93	\$358,848.47	\$418,215.59	\$0.00	\$0.00	\$0.00	\$3,897,783.20	\$2,237,816.80
311001	Servicio de Energía Eléctrica	\$6,135,600.00	\$1,184,869.92	\$105,817.27	\$0.00	\$967,299.93	\$412,337.09	\$0.00	\$450,394.93	\$358,848.47	\$418,215.59	\$0.00	\$0.00	\$0.00	\$3,897,783.20	\$2,237,816.80
314000	Telefonía tradicional	\$15,506.85	\$1,292.24	\$1,292.24	\$1,292.24	\$1,292.24	\$1,292.24	\$1,292.24	\$1,292.24	\$1,292.24	\$1,292.24	\$0.00	\$0.00	\$0.00	\$11,630.16	\$3,876.69
314001	Servicio Telefónico Tradicional	\$15,506.85	\$1,292.24	\$1,292.24	\$1,292.24	\$1,292.24	\$1,292.24	\$1,292.24	\$1,292.24	\$1,292.24	\$1,292.24	\$0.00	\$0.00	\$0.00	\$11,630.16	\$3,876.69
315000	Telefonía celular	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.21	\$0.00	\$0.00	\$0.00	\$86.21	\$613.79
315001	Servicio de Telefonía Celular	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.21	\$0.00	\$0.00	\$0.00	\$86.21	\$613.79
320000	Servicios de arrendamiento	\$210,361.85	\$8,910.00	\$10,510.00	\$14,510.00	\$13,920.35	\$33,910.00	\$17,410.00	\$39,480.00	\$15,310.00	\$9,444.60	\$0.00	\$0.00	\$0.00	\$163,404.95	\$46,956.90
322000	Arrendamiento de edificios	\$109,058.40	\$8,910.00	\$8,910.00	\$8,910.00	\$8,910.00	\$8,910.00	\$8,910.00	\$8,910.00	\$8,910.00	\$9,444.60	\$0.00	\$0.00	\$0.00	\$80,724.60	\$28,333.80
322001	Arrendamiento de edificios	\$109,058.40	\$8,910.00	\$8,910.00	\$8,910.00	\$8,910.00	\$8,910.00	\$8,910.00	\$8,910.00	\$8,910.00	\$9,444.60	\$0.00	\$0.00	\$0.00	\$80,724.60	\$28,333.80
326000	Arrendamiento de maquinaria, otros	\$88,403.45	\$0.00	\$1,600.00	\$5,600.00	\$3,200.00	\$25,000.00	\$8,500.00	\$30,400.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,700.00	\$7,703.45
326001	Arrendamiento de Maquinaria y Equipo	\$88,403.45	\$0.00	\$1,600.00	\$5,600.00	\$3,200.00	\$25,000.00	\$8,500.00	\$30,400.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,700.00	\$7,703.45
327000	Arrendamiento de activos intangibles	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
327001	Arrendamiento de activos intangibles	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
329000	Otros arrendamientos	\$2,620.00	\$0.00	\$0.00	\$0.00	\$1,810.35	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.35	\$639.65
329001	Otros arrendamientos	\$2,620.00	\$0.00	\$0.00	\$0.00	\$1,810.35	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.35	\$639.65
330000	Servicios profesionales, científicos,	\$142,130.52	\$5,040.00	\$2,000.00	\$29,678.46	\$0.00	\$300.00	\$0.00	\$6,900.00	\$4,100.00	\$85,591.15	\$0.00	\$0.00	\$0.00	\$133,609.61	\$8,520.91
331000	Servicios legales, de contabilidad,	\$78,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,591.15	\$0.00	\$0.00	\$0.00	\$78,591.15	\$8.85
331002	Servicios de contabilidad, auditoria y	\$78,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,591.15	\$0.00	\$0.00	\$0.00	\$78,591.15	\$8.85
333000	Servicios de consultoría administrativa,	\$16,940.00	\$3,240.00	\$800.00	\$4,488.00	\$0.00	\$300.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,428.00	\$7,512.00
333001	Servicios de informática	\$16,940.00	\$3,240.00	\$800.00	\$4,488.00	\$0.00	\$300.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,428.00	\$7,512.00
334000	Servicios de capacitación	\$4,000.00	\$1,800.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$1,000.00
334001	Capacitación	\$4,000.00	\$1,800.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$1,000.00
336000	Servicios de apoyo administrativo,	\$20,893.97	\$0.00	\$0.00	\$20,893.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,893.91	\$0.06
336001	Servicios de apoyo administrativo,	\$20,893.97	\$0.00	\$0.00	\$20,893.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,893.91	\$0.06
339000	Servicios profesionales, científicos y	\$21,696.55	\$0.00	\$0.00	\$4,296.55	\$0.00	\$0.00	\$0.00	\$6,900.00	\$3,500.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$21,696.55	\$0.00
339003	Prestación de Servicios Profesionales	\$21,696.55	\$0.00	\$0.00	\$4,296.55	\$0.00	\$0.00	\$0.00	\$6,900.00	\$3,500.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$21,696.55	\$0.00
340000	Servicios financieros, bancarios y	\$15,841.08	\$220.00	\$955.63	\$0.00	\$0.00	\$5,600.00	\$800.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,937.63	\$7,903.45
341000	Servicios financieros y bancarios	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
341001	Intereses, Descuentos, y otros Servicios	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
347000	Fletes y maniobras	\$14,091.08	\$220.00	\$955.63	\$0.00	\$0.00	\$5,600.00	\$800.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,937.63	\$6,153.45
347001	Fletes y Maniobras	\$14,091.08	\$220.00	\$955.63	\$0.00	\$0.00	\$5,600.00	\$800.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,937.63	\$6,153.45
350000	Servicios de instalación, reparación,	\$502,208.71	\$377.59	\$41,709.31	\$0.00	\$0.00	\$117,045.10	\$47,007.31	\$152,190.70	\$6,763.31	\$93,503.16	\$0.00	\$0.00	\$0.00	\$458,596.48	\$43,612.23
351000	Conservación y mantenimiento menor de	\$6,744.71	\$377.59	\$430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807.59	\$5,937.12
351001	Conservación y mantenimiento menor de	\$6,744.71	\$377.59	\$430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807.59	\$5,937.12
352000	Instalación, reparación y mantenimiento	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
352001	Mantenimiento de Mobiliario y Equipo de	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00





Usr: SUPERVISOR

Comisión de Agua Potable, Alcantarillado y Saneamiento de Huejutla de Reyes Hidalgo Estado de Hidalgo

Analítico Presupuesto Egresos Devengados Por Fuente de Financiamiento

Fecha y 09:39 a. m. U9/o
et /20

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la	\$7,500.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.41	\$0.00	\$0.00	\$0.00	\$622.41	\$6,877.59
353001	Mantenimiento de bienes informáticos	\$7,500.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.41	\$0.00	\$0.00	\$0.00	\$622.41	\$6,877.59
355000	Reparación y mantenimiento de equipo	\$28,464.00	\$0.00	\$2,329.31	\$0.00	\$0.00	\$2,700.00	\$2,173.31	\$3,220.70	\$807.31	\$2,773.75	\$0.00	\$0.00	\$0.00	\$14,004.38	\$14,459.62
355001	Mantenimiento de Vehículos	\$28,464.00	\$0.00	\$2,329.31	\$0.00	\$0.00	\$2,700.00	\$2,173.31	\$3,220.70	\$807.31	\$2,773.75	\$0.00	\$0.00	\$0.00	\$14,004.38	\$14,459.62
357000	Instalación, reparación y mantenimiento	\$458,000.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$114,345.10	\$44,834.00	\$148,970.00	\$5,956.00	\$90,557.00	\$0.00	\$0.00	\$0.00	\$443,162.10	\$14,837.90
357002	Mantenimiento e Instalación de Equipos y	\$458,000.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$114,345.10	\$44,834.00	\$148,970.00	\$5,956.00	\$90,557.00	\$0.00	\$0.00	\$0.00	\$443,162.10	\$14,837.90
370000	Servicios de traslado y viáticos	\$86,598.03	\$4,763.77	\$2,711.06	\$3,244.09	\$3,508.95	\$2,637.29	\$9,051.00	\$5,353.21	\$9,706.26	\$4,823.04	\$0.00	\$0.00	\$0.00	\$45,798.67	\$40,799.36
372000	Pasajes terrestres	\$49,326.03	\$3,355.54	\$1,892.06	\$1,978.62	\$2,338.95	\$1,635.87	\$2,997.94	\$2,748.95	\$6,584.03	\$3,027.24	\$0.00	\$0.00	\$0.00	\$26,559.20	\$22,766.83
372001	Pasajes terrestres	\$49,326.03	\$3,355.54	\$1,892.06	\$1,978.62	\$2,338.95	\$1,635.87	\$2,997.94	\$2,748.95	\$6,584.03	\$3,027.24	\$0.00	\$0.00	\$0.00	\$26,559.20	\$22,766.83
375000	Viáticos en el país	\$37,272.00	\$1,408.23	\$819.00	\$1,265.47	\$1,170.00	\$1,001.42	\$6,053.06	\$2,604.26	\$3,122.23	\$1,795.80	\$0.00	\$0.00	\$0.00	\$19,239.47	\$18,032.53
375001	Viáticos en el país	\$37,272.00	\$1,408.23	\$819.00	\$1,265.47	\$1,170.00	\$1,001.42	\$6,053.06	\$2,604.26	\$3,122.23	\$1,795.80	\$0.00	\$0.00	\$0.00	\$19,239.47	\$18,032.53
380000	Servicios oficiales	\$3,255.56	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$855.56
382000	Gastos de orden social y cultural	\$3,255.56	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$855.56
382001	Gastos de orden social	\$3,255.56	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$855.56
390000	Otros servicios generales	\$150,567.96	\$1,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,634.00	\$0.00	\$141,053.96	\$0.00	\$0.00	\$0.00	\$0.00	\$146,855.96	\$3,712.00
392000	Impuestos y derechos	\$9,514.00	\$1,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,802.00	\$3,712.00
392005	Pago de otros impuestos	\$4,880.00	\$1,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,168.00	\$3,712.00
392006	Pago de derechos	\$4,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,634.00	\$0.00
394000	Sentencias y resoluciones por autoridad	\$141,053.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,053.96	\$0.00	\$0.00	\$0.00	\$0.00	\$141,053.96	\$0.00
394001	Gastos Derivados de una Resolución	\$141,053.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,053.96	\$0.00	\$0.00	\$0.00	\$0.00	\$141,053.96	\$0.00
400000	TRANSFERENCIAS,	\$112,288.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$0.00	\$0.00	\$0.00	\$78,966.00	\$33,322.00
410000	Transferencias internas y asignaciones	\$112,288.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$0.00	\$0.00	\$0.00	\$78,966.00	\$33,322.00
415000	Transferencias internas otorgadas a	\$112,288.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$0.00	\$0.00	\$0.00	\$78,966.00	\$33,322.00
415001	Transferencias internas otorgadas a	\$112,288.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$8,774.00	\$0.00	\$0.00	\$0.00	\$78,966.00	\$33,322.00
500000	BIENES MUEBLES, INMUEBLES	\$322,307.46	\$13,828.62	\$3,741.38	\$8,957.67	\$46,577.59	\$12,385.35	\$54,674.42	\$1,033.62	\$0.00	\$1,441.38	\$0.00	\$0.00	\$0.00	\$142,640.03	\$179,667.43
510000	Mobiliario y equipo de administración	\$31,680.39	\$7,758.62	\$3,741.38	\$8,181.03	\$5,905.18	\$0.00	\$2,413.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$3,680.39
511000	Muebles de oficina y estantería	\$8,143.44	\$0.00	\$3,051.72	\$0.00	\$0.00	\$0.00	\$2,413.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,465.51	\$2,677.93
511001	Muebles de oficina y estantería	\$8,143.44	\$0.00	\$3,051.72	\$0.00	\$0.00	\$0.00	\$2,413.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,465.51	\$2,677.93
515000	Equipo de cómputo y de tecnología de la	\$23,536.95	\$7,758.62	\$689.66	\$8,181.03	\$5,905.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,534.49	\$1,002.46
515001	Bienes informáticos	\$23,536.95	\$7,758.62	\$689.66	\$8,181.03	\$5,905.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,534.49	\$1,002.46
540000	Vehículos y equipo de transporte	\$44,634.40	\$0.00	\$0.00	\$776.64	\$40,672.41	\$3,185.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,634.40	\$0.00
541000	Vehículos y equipo terrestre	\$40,672.41	\$0.00	\$0.00	\$0.00	\$40,672.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,672.41	\$0.00
541001	Vehículos y Equipo Terrestre	\$40,672.41	\$0.00	\$0.00	\$0.00	\$40,672.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,672.41	\$0.00
549000	Otros equipos de transporte	\$3,961.99	\$0.00	\$0.00	\$776.64	\$0.00	\$3,185.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,961.99	\$0.00
549001	Otros equipos de transporte	\$3,961.99	\$0.00	\$0.00	\$776.64	\$0.00	\$3,185.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,961.99	\$0.00
560000	Maquinaria, otros equipos y	\$245,992.67	\$6,070.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$52,260.63	\$1,033.62	\$0.00	\$1,441.38	\$0.00	\$0.00	\$0.00	\$70,005.63	\$175,987.04
562000	Maquinaria y equipo industrial	\$154,618.00	\$6,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,070.00	\$148,548.00
562001	Maquinaria y equipo industrial	\$154,618.00	\$6,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,070.00	\$148,548.00
563000	Maquinaria y equipo de construcción	\$5,190.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,190.67
563001	Equipo de Construcción	\$5,190.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,190.67





Comisión de Agua Potable, Alcantarillado y Saneamiento de Huejutla de Reyes Hidalgo
Estado de Hidalgo

Analítico Presupuesto Egresos Devengados Por Fuente de Financiamiento

Fecha y 09/oct/2017

Usr: SUPERVISOR

hora de Impresión 09:39 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
565000	Equipo de comunicación y telecomunicación	\$20,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,053.73	\$1,033.62	\$0.00	\$1,441.38	\$0.00	\$0.00	\$0.00	\$18,528.73	\$2,155.27
565001	Equipos y Aparatos de Comunicación y	\$20,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,053.73	\$1,033.62	\$0.00	\$1,441.38	\$0.00	\$0.00	\$0.00	\$18,528.73	\$2,155.27
566000	Equipos de generación eléctrica,	\$65,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$36,206.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,406.90	\$20,093.10
566001	Equipos de generación eléctrica,	\$65,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$36,206.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,406.90	\$20,093.10
RECURSOS PROPIOS		\$15,432,352.95	\$1,760,119.84	\$620,518.62	\$550,032.84	\$1,513,447.39	\$1,143,401.17	\$699,777.59	\$1,177,679.52	\$1,008,370.93	\$1,066,072.27	\$0.00	\$0.00	\$0.00	\$9,539,420.17	\$5,892,932.78
Total Final		\$15,432,352.95	\$1,760,119.84	\$620,518.62	\$550,032.84	\$1,513,447.39	\$1,143,401.17	\$699,777.59	\$1,177,679.52	\$1,008,370.93	\$1,066,072.27	\$0.00	\$0.00	\$0.00	\$9,539,420.17	\$5,892,932.78

ING. YHONATAN TOLEDO ARENAS

DIRECTOR GENERAL

C.P. MARLEN SANCHEZ SANCHEZ
COMISARIO DE LA JUNTA DE GOBIERNO

C.P. TERESA DE JESÚS MUÑOZ HERNÁNDEZ

SUBDIRECTOR ADMINISTRATIVO

